

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1

Funding Type: Base

12/9/02 11:38:01 AM

Description: U.S. ATLAS Installation Estimate

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty		.8	.5								1.3	.0
Sr Research Scientist	.5	.9	2.1	2.0							5.5	.0
Term Scientist											.0	.0
Post Doc		2.1	1.8	1.0							4.9	.0
Grad Student											.0	.0
Mechanical Engineer	.2	.3	.3								.8	.0
Electrical Engineer	.5	1.0	.7								2.2	.0
Technical	.2	.5	.4								1.2	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	1.4	5.6	5.7	3.0	.0	.0	.0	.0	.0	.0	15.8	.0

1760 Hours per FTE year