

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.1

Funding Type: Management contingency

12/9/02 11:36:11 AM

Description: Silicon

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.1	.8	.5							1.4	.0
Electrical Engineer			.7	.4							1.1	.0
Technical		.1	1.0	.4							1.6	.0
Computer Designer			1.0	.5							1.5	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.3	3.5	1.8	.0	.0	.0	.0	.0	.0	5.6	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.2

Funding Type: Management contingency

12/9/02 11:36:12 AM

Description: TRT

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.3									.3	.0
Electrical Engineer											.0	.0
Technical	.3	1.3	.3								1.8	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.3	1.5	.3	.0	.0	.0	.0	.0	.0	.0	2.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.3

Funding Type: Management contingency

12/9/02 11:36:12 AM

Description: Liquid Argon Subsystem

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.0	.0								.0	.0
Electrical Engineer		.6	1.5								2.2	.0
Technical		.8	2.5								3.3	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	1.5	4.0	.0	.0	.0	.0	.0	.0	.0	5.5	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.4

Funding Type: Management contingency

12/9/02 11:36:12 AM

Description: Tile Calorimeter System

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.5	.9								1.4	.0
Electrical Engineer		.3	.1								.4	.0
Technical		1.5	2.7								4.2	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	2.3	3.7	.0	.0	.0	.0	.0	.0	.0	6.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.5

Funding Type: Management contingency

12/9/02 11:36:13 AM

Description: Muon Subsystem

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical		4.0	4.6	1.3							9.9	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	4.0	4.6	1.3	.0	.0	.0	.0	.0	.0	9.9	.0

1760 Hours per FTE year