

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.1

Funding Type: Project + MC

12/9/02 11:34:48 AM

Description: Silicon

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.1	.8	.5							1.4	.0
Electrical Engineer	.0	.1	.8	.4							1.4	.0
Technical	.0	.3	1.2	.4							1.8	.0
Computer Designer			1.0	.5							1.5	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.1	.5	3.7	1.8	.0	.0	.0	.0	.0	.0	6.1	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.2

Funding Type: Project + MC

12/9/02 11:34:49 AM

Description: TRT

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.3									.3	.0
Electrical Engineer											.0	.0
Technical	.3	1.3	.3								1.8	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.3	1.5	.3	.0	.0	.0	.0	.0	.0	.0	2.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.3

Funding Type: Project + MC

12/9/02 11:34:49 AM

Description: Liquid Argon Subsystem

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student	.2	.0									.2	.0
Mechanical Engineer	.7	1.1	1.5								3.3	.0
Electrical Engineer	.0	.8	1.7								2.5	.0
Technical	2.5	4.6	6.3								13.4	.0
Computer Designer	.3	.3									.6	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	3.7	6.8	9.6	.0	.0	.0	.0	.0	.0	.0	20.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.4

Funding Type: Project + MC

12/9/02 11:34:49 AM

Description: Tile Calorimeter System

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer	.7	1.0	.9								2.6	.0
Electrical Engineer		.3	.1								.4	.0
Technical	1.9	2.0	2.7								6.6	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	2.6	3.3	3.7	.0	.0	.0	.0	.0	.0	.0	9.6	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.5

Funding Type: Project + MC

12/9/02 11:34:49 AM

Description: Muon Subsystem

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer			.2								.2	.0
Technical	.0	4.3	4.9	1.3							10.5	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	4.3	5.1	1.3	.0	.0	.0	.0	.0	.0	10.7	.0

1760 Hours per FTE year