

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.1.1

Funding Type: Management contingency

12/9/02 9:56:18 AM

Description: Pixels

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.1	.8	.5							1.4	.0
Electrical Engineer			.5	.3							.8	.0
Technical		.1	1.0	.4							1.6	.0
Computer Designer			1.0	.5							1.5	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.3	3.3	1.6	.0	.0	.0	.0	.0	.0	5.2	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.1.3

Funding Type: Management contingency

12/9/02 9:56:18 AM

Description: RODs

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer				.2	.2						.3	.0
Technical											.0	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.0	.2	.2	.0	.0	.0	.0	.0	.0	.3	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.2.1

Funding Type: Management contingency

12/9/02 9:56:19 AM

Description: Barrel Mechanics

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.3									.3	.0
Electrical Engineer											.0	.0
Technical	.3	1.3	.3								1.8	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.3	1.5	.3	.0	.0	.0	.0	.0	.0	.0	2.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.3.6

Funding Type: Management contingency

12/9/02 9:56:19 AM

Description: System Crate Integration

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.0	.0								.0	.0
Electrical Engineer		.1	.1								.2	.0
Technical		.4	.9								1.3	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.5	1.0	.0	.0	.0	.0	.0	.0	.0	1.5	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.3.7

Funding Type: Management contingency

12/9/02 9:56:19 AM

Description: Front End Board

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer		.5	1.4								2.0	.0
Technical		.4	1.6								2.0	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.9	3.1	.0	.0	.0	.0	.0	.0	.0	4.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.4.1

Funding Type: Management contingency

12/9/02 9:56:20 AM

Description: Tile Calorimeter System-Specific

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.5	.9								1.4	.0
Electrical Engineer		.3	.1								.4	.0
Technical		1.5	2.7								4.2	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	2.3	3.7	.0	.0	.0	.0	.0	.0	.0	6.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.5.4

Funding Type: Management contingency

12/9/02 9:56:20 AM

Description: CSC

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical		.2	.3	.1							.5	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.2	.3	.1	.0	.0	.0	.0	.0	.0	.5	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.5.7

Funding Type: Management contingency

12/9/02 9:56:20 AM

Description: MDT

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical		3.4	3.8	1.0							8.2	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	3.4	3.8	1.0	.0	.0	.0	.0	.0	.0	8.2	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.5.12

Funding Type: Management contingency

12/9/02 9:56:21 AM

Description: Global Alignment System

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical		.4	.5	.2							1.2	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.4	.5	.2	.0	.0	.0	.0	.0	.0	1.2	.0

1760 Hours per FTE year