

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.1.1

Funding Type: Project + MC

12/9/02 10:05:11 AM

Description: Pixels

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.1	.8	.5							1.4	.0
Electrical Engineer			.5	.3							.8	.0
Technical		.1	1.0	.4							1.6	.0
Computer Designer			1.0	.5							1.5	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.3	3.3	1.6	.0	.0	.0	.0	.0	.0	5.2	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.1.2

Funding Type: Project + MC

12/9/02 10:05:12 AM

Description: Silicon Strip System

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical	.0										.0	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.1.3

Funding Type: Project + MC

12/9/02 10:05:12 AM

Description: RODs

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer	.0	.1	.3	.2							.6	.0
Technical	.0	.1	.1								.3	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.1	.2	.4	.2	.0	.0	.0	.0	.0	.0	.9	.0

1760 Hours per FTE year