

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.2.1

Funding Type: Project + MC

12/9/02 10:22:18 AM

Description: Barrel Mechanics

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer		.3									.3	.0
Electrical Engineer											.0	.0
Technical	.3	1.3	.3								1.8	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.3	1.5	.3	.0	.0	.0	.0	.0	.0	.0	2.0	.0

1760 Hours per FTE year