MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1 | Funding Type: Management Reserve | 2/1/2004 11:26:48 AM

Description: Silicon | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0			.1	.0					
Electrical Engineer	.0			.7	.4					
Technician	.0	.3		.6	.6					
Computer	.0									
Designer	.0									
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	.3	.0	1.3	1.0	.0	.0	.0	.0	.0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.2 | Funding Type: Management Reserve | 2/1/2004 11:26:49 AM

Description: TRT | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0	.4		.3						
Electrical Engineer	.0									
Technician	.0	2.6	2.5	.8						
Computer	.0									
Designer	.0									
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	3.0	2.5	1.0	.0	.0	.0	.0	.0	.0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3 | Funding Type: Management Reserve | 2/1/2004 11:26:49 AM

Description: Liquid Argon M&O Estimate | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0	.5	.1	.4						
Electrical Engineer	.0	.3	.1		.1					
Technician	.0	1.1	.7	1.0	.5					
Computer	.0	.3	1.1	.5	.1					
Designer	.0		.2							
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	2.2	2.2	1.9	.8	.0	.0	.0	.0	.0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.4 | Funding Type: Management Reserve | 2/1/2004 11:26:49 AM

Description: Tile Calorimeter | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0									
Electrical Engineer	.0	.1	.2							
Technician	.0	.9	.8							
Computer	.0	.6	.4							
Designer	.0									
Administrator	.0									
General Labor	.0	.3	.4							
TOTAL LABOR	.0	1.9	1.8	.0	.0	.0	.0	.0	.0	.0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5 | Funding Type: Management Reserve | 2/1/2004 11:26:49 AM

Description: Muon - Endcap | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0		1.0	1.0	1.3					
Electrical Engineer	.0				.5	.6				
Technician	.0				2.4	.9				
Computer	.0				.9	1.4				
Designer	.0									
Administrator	.0									
General Labor	.0				1.0					
TOTAL LABOR	.0	.0	1.0	1.0	6.0	2.8	.0	.0	.0	.0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6 | Funding Type: Management Reserve | 2/1/2004 11:26:49 AM

Description: Trigger/DAQ | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0									
Electrical Engineer	.0	.2	.1	.2						
Technician	.0									
Computer	.0	.2	.2	.2						
Designer	.0									
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	.4	.3	.4	.0	.0	.0	.0	.0	.0

1760 Hours per FTE