

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.1

Funding Type: Base+Infrastructure

2/1/2004 11:23:50 AM

Description: Mechanical Liquid Argon M&O

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty	.0			1.5	1.5	1.5	.4	.4	.4	.4
Sr Research	.0			.1	.1	.1	.1	.1	.1	.1
Term Scientist	.0		.4	.3						
Post Doc	.0			.7	.7	.7	.4	.4	.4	.4
Grad Student	.0			1.5	1.5	1.5	.8	.8	.8	.8
Mechanical Engineer	.0									
Electrical Engineer	.0									
Technician	.0									
Computer	.0			.3	.3	.3	.2	.2	.2	.2
Designer	.0									
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	.0	.4	4.3	4.1	4.1	1.8	1.8	1.8	1.8

1760 Hours per FTE

