MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.1 Funding Type: Management Reserve 2/1/2004 11:24:37 AM

Description: Mechanical Liquid Argon M&O Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0	.5	.1	.4						
Electrical Engineer	.0									
Technician	.0	.5	.7	.7						
Computer	.0	.3	.6	.3						
Designer	.0		.2							
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	1.4	1.6	1.3	.0	.0	.0	.0	.0	.0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.2 Funding Type: Management Reserve 2/1/2004 11:24:37 AM

Description: Electronic Liquid Argon M&O Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0									
Electrical Engineer	.0	.3	.1		.1					
Technician	.0	.2		.4	.5					
Computer	.0		.5	.2	.1					
Designer	.0									
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	.4	.6	.6	.8	.0	.0	.0	.0	.0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.3 | Funding Type: Management Reserve | 2/1/2004 11:24:37 AM

Description: Beam Test | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0									
Electrical Engineer	.0									
Technician	.0	.4								
Computer	.0									
Designer	.0									
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	.4	.0	.0	.0	.0	.0	.0	.0	.0

1760 Hours per FTE