

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.1

Funding Type: Base+Infrastructure

1/23/2005 12:13:46 PM

Description: Mechanical Liquid Argon M&O Estimate Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty				1.5	1.5	1.5	.4	.4	.4	.4	6.1	.0
Sr Research Scientist				.1	.1	.1	.1	.1	.1	.1	.7	.0
Term Scientist			.4	.3							.6	.0
Post Doc				1.2	1.2	.7	.4	.4	.4	.4	4.5	.0
Grad Student				1.5	1.5	1.5	.8	.8	.8	.8	7.5	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technician											.0	.0
Computer Designer				.3	.3	.3	.2	.2	.2	.2	1.8	.0
Administrator											.0	.0
General Labor											.0	.0
TOTAL LABOR			.4	4.9	4.6	4.1	1.8	1.8	1.8	1.8	21.2	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.2

Funding Type: Base+Infrastructure

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Description: Electronic Liquid Argon M&O Estimate Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty			1.0	1.0	1.0	.5	.2	.2	.2	.2	4.3	.0
Sr Research Scientist			1.0	1.0	1.0						3.0	.0
Term Scientist			.1	.1							.2	.0
Post Doc			1.5	1.5	1.5	1.5	1.0	1.0	1.0	1.0	10.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technician											.0	.0
Computer											.0	.0
Designer											.0	.0
Administrator											.0	.0
General Labor											.0	.0
TOTAL LABOR			3.6	3.6	3.5	2.0	1.2	1.2	1.2	1.2	17.5	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.3

Funding Type: Base+Infrastructure

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Description: Beam Test

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technician											.0	.0
Computer											.0	.0
Designer											.0	.0
Administrator											.0	.0
General Labor											.0	.0
TOTAL LABOR			.0	.0	.0	.0	.0	.0	.0	.0	.0	.0

1760 Hours per FTE year