

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1.1

Funding Type: Base+Infrastructure

1/23/2005 12:07:24 PM

Description: Pixels

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty					1.0	1.0	.5	.5	.5	.5	4.0	.0
Sr Research Scientist			.5	.5	1.5	1.0	1.0	1.0	1.0	1.0	7.5	.0
Term Scientist			.5	.5	1.5	1.0	.5	.5	.5	.5	5.5	.0
Post Doc			1.0	2.0	5.0	3.0	2.0	2.0	2.0	2.0	19.0	.0
Grad Student				1.0	5.0	3.0	1.5	1.5	1.5	1.5	15.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technician											.0	.0
Computer											.0	.0
Designer											.0	.0
Administrator											.0	.0
General Labor											.0	.0
TOTAL LABOR			2.0	4.0	14.0	9.0	5.5	5.5	5.5	5.5	51.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1.2

Funding Type: Base+Infrastructure

1/23/2005 12:07:24 PM

Description: SCT

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty			.3	.3	.4	.1	.1	.1	.2	.1	1.5	.0
Sr Research Scientist			1.0	1.0	.8	.1	.1	.1	1.1	.1	4.3	.0
Term Scientist											.0	.0
Post Doc			1.0	2.0	2.0	2.0	.5	.5	1.5	.5	10.0	.0
Grad Student			1.0	1.0	2.0	1.0	1.0	1.0	2.0	1.0	10.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technician			.1								.1	.0
Computer Designer											.0	.0
Administrator											.0	.0
General Labor											.0	.0
TOTAL LABOR			3.3	4.3	5.1	3.2	1.7	1.7	4.8	1.7	25.8	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1.3

Funding Type: Base+Infrastructure

1/23/2005 12:07:24 PM

Description: RODs

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist			1.0	1.0	.9	.1	.1	.1	.1	.1	3.4	.0
Term Scientist											.0	.0
Post Doc			2.0	2.0	1.9	.4	.4	.4	.4	.4	7.7	.0
Grad Student			1.0	1.0	1.0	.5	.5	.5	.5	.5	5.5	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technician											.0	.0
Computer Designer			.3	.3	.3	.1	.1	.1	.1	.1	1.3	.0
Administrator											.0	.0
General Labor											.0	.0
TOTAL LABOR			4.3	4.3	4.1	1.1	1.1	1.1	1.1	1.1	17.9	.0

1760 Hours per FTE year