MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6 | Funding Type: Management Reserve | 1/24/2005 10:26:40 AM

Description: Trigger/DAQ | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer			.4	1.5	1.6	1.5					4.9	
Technician												
Computer			1.6	1.8	.7	3.9					8.1	
Designer												
Administrator												
General Labor												
TOTAL LABOR			2.0	3.3	2.3	5.4					13.0	

1760 Hours per FTE year