MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6.2 | Funding Type: Base+Infrastructure | 1/24/2005 1:19:07 PM

Description: Operations | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty												
Sr Research Scientist				1.5	1.5	1.5	1.5	1.5	1.5	1.5	10.5	
Term Scientist												
Post Doc				4.0	4.0	4.0	4.0	4.0	4.0	4.0	28.0	
Grad Student												
Mechanical Engineer												
Electrical Engineer												
Technician												
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR				5.5	5.5	5.5	5.5	5.5	5.5	5.5	38.5	

1760 Hours per FTE year