

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.2

Funding Type: Base+Infrastructure

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Description: TRT

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty			4.5	3.5	.5	.5	.5	.5	.5	.5	11.1	.0
Sr Research Scientist			2.0	3.8	3.5	1.0	1.0	1.0	1.0	1.0	14.3	.0
Term Scientist											.0	.0
Post Doc			2.0	5.3	5.0	2.5	2.5	2.5	2.5	2.5	24.8	.0
Grad Student			1.5	5.7	4.5	3.0	3.0	3.0	3.0	3.0	26.7	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technician											.0	.0
Computer				.5	.5						1.0	.0
Designer											.0	.0
Administrator											.0	.0
General Labor											.0	.0
TOTAL LABOR			10.1	18.8	14.1	7.0	7.0	7.0	7.0	7.0	77.9	.0

1760 Hours per FTE year