

January 5, 2015

Ms. Evelyn Landini, Contracting Officer
 Business Management Division
 U.S. Department of Energy
 Brookhaven Site Office
 Building 464
 Upton, NY 11973

**SUBJECT: BSA's Performance Commitment for the Last Three (3) Quarters of FY 2015
 Relative to the Accepted Commitments for FY 2015 – FY 2025**

Dear Evelyn:

Brookhaven Science Associates, LLC ("BSA"), in its capacity as the organization selected as manager and operator of Brookhaven National Laboratory ("BNL"), has proposed, and the DOE has accepted, over \$118M in commitments over the next decade from external sources to support our vision for BNL.

Per Contract No. DE-SC0012704 Section J - Appendix B, BSA is held to an annual performance plan by the DOE. A translation of our commitments into the nine months of the first fiscal year of the contract is necessary to provide an objective measurement of our Contractor value-added in providing other contributions to the Laboratory that enable the Lab to do things that are good for the Laboratory and its community and that DOE cannot supply as specifically articulated in PEMP 4.3.

Below reflects the total commitment over the next decade that BSA will deliver to BNL and the amount of that commitment that can be expected in FY15 (January 5, 2015 – September 30, 2015). While the amounts attributable to specific items on this list may vary somewhat from the original contract, the total contribution remains firm.

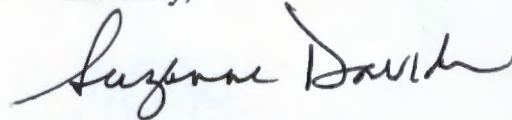
Source/Commitment	Alignment with BSA's Critical Outcomes or Other Initiatives	Delivery Timeframe	FY15 Commitment	Estimated Value
New York State				
High-energy x-ray beamline at NSLS-II	Transformation of synchrotron science; in operando/in situ energy science	2015-2020	\$0	\$25 million

Accelerator & Electron Ion Collider (EIC) Design Building	Origins of matter and mass	2015–2020	\$0	\$25 million
Establish Big Data Consortium–Center for Data-Driven Discovery (CD3)	Data-driven discovery	2015–2020	\$0	\$15 million
		NYS Total	\$0	\$65 million
Brookhaven Science Associates				
Capitalize Agreements for Commercializing Technology (ACT) and non-federal Work for Others (WFO) to accelerate Laboratory growth agenda	Growth in WFO, energy technology; workforce development; community relations	2015–2025	\$1.0M	\$3.2 million
STEM education and community outreach	Workforce development; community relations	2015–2025	\$150K	\$2.0 million
Laboratory employee college scholarships	Workforce attraction and retention	2015–2025	\$120K	\$1.375 million
Laboratory Director discretionary funds	All Critical Outcomes	2015–2025	\$1.25M	\$15.625 million
		BSA Total	\$2.52M	\$22.2 million
Stony Brook University				
Stony Brook-BNL Joint Appointments	Synchrotron sciences; Energy sciences; High-Energy Physics (HEP); Environmental; Data-driven Discovery	2015–2025	\$1.6M	\$26.2 million
Stony Brook-BNL Seed Grant Program and other related support	All science Critical Outcomes	2015–2025	\$200K	\$2 million
		Stony Brook Total	\$1.8M	\$28.2 million

Partner Universities				
Partner Universities- BNL Joint Appointments	Transformation of synchrotron science; in operando/in situ energy science	2015-2020	\$140K	\$3.0 million
		Partner Universities Total	\$140K	\$3.0 million
GRAND TOTAL			\$4.46M	\$118.4 million

If you have any questions, please do not hesitate to contact me.

Sincerely,



Suzanne M. Davidson
BSA Chief Financial Officer

cc: J. Anderson (BSA/BNL)
F. Crescenzo (DOE-BHSO)
R. Gordon (DOE-BHSO)
D. Gibbs (BSA/BNL)
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