



Activity ID	Activity Name	Planned Duration	Start	Finish	Predecessors	Successors	FY2016				FY2017				FY2018				FY2019				FY2020				FY2021				FY2022				FY2023				FY2024	
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Project: 1 CFR CD-1																																								
WBS: 1.M Milestones																																								
MS0000	CD-0 Approve Mission Need	0	01-Sep-15		CD0000	CD1480																																		
MS1000	CD-1 Approve Alternative Selection & Cost Range	0		28-Feb-17	CD1500	DES0030																																		
MS1050	Award A/E Design Contract	0		11-Dec-17	PAE0800	DES0030																																		
MS1100	Award CM/GC Pre-Constructin Services - Phase 1	0		31-Jan-18	PCMGC2450	PCMGC2500																																		
MS1150	Complete Preliminary Design (30% Document)	0		30-Apr-18	DES0030	DES0090																																		
MS2000	CD-2 Approve Performance Balseline	0		28-Jun-18	CD2210	MS3000																																		
MS2250	Complete Final Design (Bid Documents)	0		31-Oct-18	DES0100	MS3000																																		
MS2300	Start Site Preparation Activities	0	02-Jan-19		MS3000	CON0200																																		
MS3000	CD-3 Approve Start of Construction	0		30-Nov-18	CD3100, MS2250, MS2000	CON0100, MS2300																																		
MS3050	Award CM/GC Construction Services - Phase 2	0		04-Dec-18	PCMGC2650	CON0100																																		
MS3100	Start Construction - Issue NTP	0	28-Dec-18		CD3100	CON0100																																		
MS3150	Construction Substantially Complete	0		28-Feb-22	CON2050	CD4060																																		
MS4000	CD-4 Approve Project Completeion	0		28-Aug-23	CD4040																																			
WBS: 1.A Critical Decisions																																								
WBS: 1.A.01 CD-0																																								
CD0000	CD-0 Approval	0	01-Sep-15			CD1160, CD1000, OPCCDR, CD1480,																																		
WBS: 1.A.02 CD-1																																								
WBS: 1.A.02.1 Conceptual Design Report																																								
CD1000	Prepare CDR 30%	129	07-Oct-15	14-Apr-16	CD0000	CD1010, CD1060, CD1160, OPCCDR																																		
CD1010	Review CDR 30%	11	15-Apr-16	29-Apr-16	CD1000	CD1020																																		
CD1020	Prepare CDR 60%	12	02-May-16	17-May-16	CD1010	CD1030																																		
CD1030	Review CDR 60%	8	18-May-16	27-May-16	CD1020	CD1040																																		
CD1040	Prepare 100% CDR	33	31-May-16	15-Jul-16	CD1030	CD1050																																		
CD1050	Issue Final CDR	0		15-Jul-16	CD1040	CD1400, CD1390, CD1380, CD1500, C																																		
WBS: 1.A.02.2 Life Cycle Cost Analysis																																								
CD1060	Prepare Draft LCCA - Alt. Analysis	45	22-Feb-16	22-Apr-16	CD1000	CD1070, CD1240, CD1380, CD1090																																		
CD1070	Prepare Pre-final LCCA - Alt. Analysis	25	25-Apr-16	27-May-16	CD1060	CD1080																																		
CD1080	Prepare Final LCCA - Alt. Analysis	33	31-May-16	15-Jul-16	CD1070	CD1390																																		
WBS: 1.A.02.3 Preliminary PEP																																								
CD1090	Prepare Draft PPEP	30	28-Mar-16	06-May-16	CD1060	CD1100, CD1260																																		
CD1100	BHSO Review Draft PPEP	5	23-May-16	27-May-16	CD1090	CD1110																																		
CD1110	Revise Draft PPEP	5	31-May-16	06-Jun-16	CD1100	CD1120																																		
CD1120	Submit Draft PPEP to HQ	1	07-Jun-16	07-Jun-16	CD1110	CD1130																																		
CD1130	HQ Review Draft PPEP	15	08-Jun-16	28-Jun-16	CD1120	CD1140																																		
CD1140	Revised PPEP	12	29-Jun-16	15-Jul-16	CD1130	CD1150																																		
CD1150	Issue PreFin PPEP	0		15-Jul-16	CD1140	CD1390, CD1380																																		
WBS: 1.A.02.4 Acquisition Strategy																																								
CD1160	Prepare Draft AS	26	15-Apr-16	20-May-16	CD0000, CD1000	CD1170																																		
CD1170	BHSO review Draft AS	5	23-May-16	27-May-16	CD1160	CD1180																																		
CD1180	Revise Draft AS	5	31-May-16	06-Jun-16	CD1170	CD1190																																		
CD1190	BSA Review AS	5	07-Jun-16	13-Jun-16	CD1180	CD1200																																		
CD1200	Submit Draft AS to HQ	1	14-Jun-16	14-Jun-16	CD1190	CD1210																																		
CD1210	HQ Review AS	10	15-Jun-16	28-Jun-16	CD1200	CD1220																																		
CD1220	Revise & Issue AS	5	29-Jun-16	06-Jul-16	CD1210	CD1230																																		
CD1230	AS Approved by SC-1	1	07-Jul-16	07-Jul-16	CD1220	CD1390																																		
WBS: 1.A.02.5 NEPA Review & Determination																																								
CD1240	Review Period	19	09-May-16	03-Jun-16	CD1060	CD1250																																		
CD1250	Issue Determination	5	06-Jun-16	10-Jun-16	CD1240	CD1390																																		
WBS: 1.A.02.6 Preliminary Hazard Analysis																																								
CD1260	Prepare Draft PHA	25	28-Mar-16	29-Apr-16	CD1090	CD1270, CD1310																																		
CD1270	BHSO Review Draft PHA	10	02-May-16	13-May-16	CD1260	CD1280																																		
CD1280	Revise PHA	10	16-May-16	27-May-16	CD1270	CD1290																																		
CD1290	DOE Review PHA	9	31-May-16	10-Jun-16	CD1280	CD1300																																		
CD1300	Issue Pre Final PHA	3	13-Jun-16	15-Jun-16	CD1290	CD1390																																		
WBS: 1.A.02.7 Preliminary Fire Hazard Analysis																																								
CD1310	Draft Prelim FHA	30	28-Mar-16	06-May-16	CD1260	CD1320, CD1370																																		
CD1320	BHSO review Draft Prelim FHA	5	09-May-16	13-May-16	CD1310	CD1330																																		

[illegible]

[illegible]

Page 3 of 5

TASK filter: All Activities
Data Date: 01-Sep-15 Current Date: 04-Jan-17

[illegible]



Activity ID	Activity Name	Planned Duration	Start	Finish	Predecessors	Successors	FY2016				FY2017				FY2018				FY2019				FY2020				FY2021				FY2022				FY2023				FY2024			
							Q1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4
	FSFY19	Field Suport FY 20	252	01-Oct-19	30-Sep-20	FSFY18																																				
	FSFY20	Field Support FY 21	251	01-Oct-20	30-Sep-21	FSFY19																																				
	FSFY30	Field Support FY22	146	01-Oct-21	29-Apr-22	FSFY20																																				
	WBS: 1.03 Other project Costs (OPC)		1180	07-Oct-15	26-Jun-20																																					
	WBS: 1.03.01 Other Project Costs		1180	07-Oct-15	26-Jun-20																																					
	OPCCDR	Conceptual Design Report	179	07-Oct-15	24-Jun-16	CD0000, CD1000																																				
	OPCCONT	Cost Contingency	499	29-Jun-18	26-Jun-20	CD2210																																				