

Core Facility Revitilization



Activity ID	Activity Name	Planned Duration	Start	Finish	FY2016				FY2017				FY2018				FY2019				FY2020				FY2021				FY2022				FY2023				FY2024	
					Q4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2			
1	CFR CD-1	2037	01-Sep-15	09-Oct-23																																		
	1.M Milestones	2007	01-Sep-15	28-Aug-23																																		
	1.A Critical Decisions	2037	01-Sep-15	09-Oct-23																																		
	1.A.01 CD-0	0	01-Sep-15	01-Sep-15																																		
	1.A.02 CD-1	556	07-Oct-15	29-Dec-17																																		
	1.A.3 CD-2	125	02-Jan-18	28-Jun-18																																		
	1.A.4 CD-3	106	29-Jun-18	30-Nov-18																																		
	1.A.5 CD-4	413	01-Mar-22	09-Oct-23																																		
	1.B Procurement	469	20-Jan-17	03-Dec-18																																		
	1.B.1 Procure A/E Services	171	06-Apr-17	11-Dec-17																																		
	1.B.2 Procure CMGC Pre-Construction Services - Develop RFP	169	20-Jan-17	20-Sep-17																																		
	1.B.3 Procure CMGC Construction	293	02-Oct-17	03-Dec-18																																		
	1.B.4 Procure Facility Commissioning Agent	55	02-Jan-18	21-Mar-18																																		
	1.01 Project Design and Engineering - Planning Packages	460	01-Mar-17	28-Dec-18																																		
	1.01.01 A/E Preliminary and Final Design	212	02-Jan-18	31-Oct-18																																		
	1.01.02 CMGC - Pre-Construction Services - Phase I	191	02-Jan-18	02-Oct-18																																		
	1.01.03 Comminssioning Services - Pre-Construction Services	160	22-Mar-18	05-Nov-18																																		
	1.01.04 Project Management - Pre-Construction Phase	460	01-Mar-17	28-Dec-18																																		
	1.01.05 BNL/MPO Engineering Support - Pre-Construction Phase	460	01-Mar-17	28-Dec-18																																		
	1.02 Construction - Planning Packages	858	02-Jan-19	31-May-22																																		
	1.02.01 Site Prep/Long Lead Procurements	105	02-Jan-19	31-May-19																																		
	1.02.02 Building Construction	797	01-Apr-19	31-May-22																																		
	1.02.03 A/E Construction Administration Services	776	01-Apr-19	29-Apr-22																																		
	1.02.04 Comminssioning - Construction Phase	776	01-Apr-19	29-Apr-22																																		
	1.02.05 Project Management - Construction Phase	837	02-Jan-19	29-Apr-22																																		
	1.02.06 Project Support - Construction Phase	837	02-Jan-19	29-Apr-22																																		
	1.03 Other project Costs (OPC)	1180	07-Oct-15	26-Jun-20																																		
	1.03.01 Other Project Costs	1180	07-Oct-15	26-Jun-20																																		