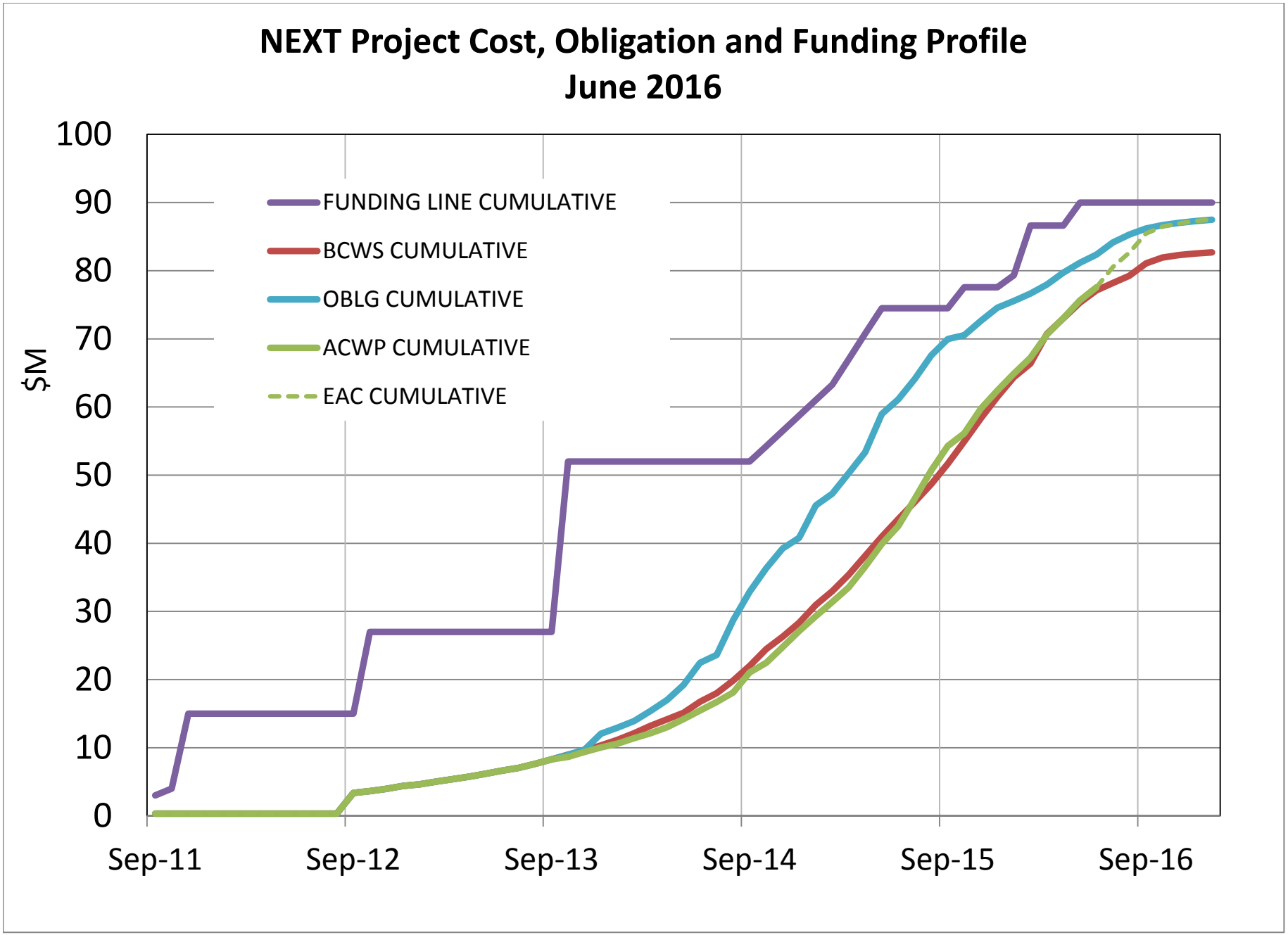
NEXT Project Cost, Obligation and Funding Profile
June 2016
$M
100
90
80
70
60
50
40
30
20
10
0
Sep-11
Sep-12
Sep-13
Sep-14
Sep-15
Sep-16
FUNDING LINE CUMULATIVE
BCWS CUMULATIVE
OBLG CUMULATIVE
ACWP CUMULATIVE
EAC CUMULATIVE