

FY2015 Operation Fund

Item	Base Applied	Based Amount	Rate	Cost	Published rate
Equipment purchase				\$ 500,000	
Org Burden				0.00%	
Material Burden	Equipment purchase	\$ 500,000		7.50% \$ 37,500	7.5%
Lab Overhead	material burden	\$ 37,500		42.87% \$ 16,076	43.90%
Total Fully Burdened Cost				\$ 553,576	
Total Indirect Rate					10.715%

FY2016 Operation Fund

Item	Base Applied	Based Amount	Rate	Cost	Published rate
Equipment purchase				\$ 500,000	
Org Burden				0.00%	
Material Burden	Equipment purchase	\$ 500,000		7.50% \$ 37,500	7.5%
Lab Overhead	material burden	\$ 37,500		39.73% \$ 14,899	40.60%
LDRD on Total cost	equip, MB, overhead	\$ 552,399		2.30% \$ 12,705	2.3%
Total Fully Burdened Cost				\$ 565,104	
Total Indirect Rate					13.021%

Assumes Capital Fabrication Project

Note: Rates calculated in tables represent the rates at year end . The last published rates are provided for reference.