

FY2015 Operation Fund-Based on Y/E rates

Item	Base Applied	Based Amount	Rate	Cost	Published rate
Base Salary Cost				\$ 100,000	
Paid absence					
Fringe	Base Salary		39.0%	\$ 39,000	39.0%
Total Direct				\$ 139,000	
Org Burden	Total Direct	\$ 139,000	7.43%	\$ 10,328	
Distributed Power	Total Direct	\$ 139,000	0.85%	\$ 1,182	
LDRD	Total Direct & org burden	\$ 149,328	3.70%	\$ 5,525	3.70%
Common Support G & A	Total Direct & org burden	\$ 149,328	31.95%	\$ 47,710	31.95%
Traditional G & A	Total Direct & org burden	\$ 149,328	7.22%	\$ 10,781	8.25%
Total Fully Burdened Cost				\$ 214,526	
Labor Multiplier				2.14526	

FY2016 Operation Fund-Based on Y/E rates

Item	Base Applied	Based Amount	Rate	Cost	Published rate
Base Salary Cost				\$ 100,000	
Paid absence					
Fringe	Base Salary		39.7%	\$ 39,700	39.7%
Total Direct				\$ 139,700	
Org Burden	Total Direct	\$ 139,700	8.83%	\$ 12,336	
Distributed Power	Total Direct	\$ 139,700	1.20%	\$ 1,676	
Common Support G & A	Total Direct & org burden	\$ 152,036	32.35%	\$ 49,183	32.35%
Traditional G & A	Total Direct & org burden	\$ 152,036	7.38%	\$ 11,220	8.25%
LDRD	Total Direct & org burden & OH	\$ 214,116	2.30%	\$ 4,925	2.30%
Total Fully Burdened Cost				\$ 219,040	
Labor Multiplier				2.190403	

Note: Rates calculated in tables represent the rates at year end . The last published rates are provided for reference.