

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.3.1

Funding Type: Project + MC

12/9/02 10:29:38 AM

Description: Barrel Cryostat

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer				1.3							1.3	.0
Electrical Engineer											.0	.0
Technical				.4							.4	.0
Computer											.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.0	1.6	.0	.0	.0	.0	.0	.0	.0	1.6	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.3.2

Funding Type: Project + MC

12/9/02 10:29:39 AM

Description: Feedthrough (FT)

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student	.2	.0									.2	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical	.1	.0									.2	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.3	.1	.0	.0	.0	.0	.0	.0	.0	.0	.4	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.3.3

Funding Type: Project + MC

12/9/02 10:29:39 AM

Description: Cryogenics

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer	.6	.9	.2								1.6	.0
Electrical Engineer											.0	.0
Technical	.1	.2	.0								.3	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.7	1.1	.2	.0	.0	.0	.0	.0	.0	.0	2.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.3.6

Funding Type: Project + MC

12/9/02 10:29:39 AM

Description: System Crate Integration

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer	.1	.2	.1								.4	.0
Electrical Engineer	.0	.1	.1								.2	.0
Technical	.5	1.6	2.8								4.9	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.6	1.9	3.1	.0	.0	.0	.0	.0	.0	.0	5.5	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.3.7

Funding Type: Project + MC

12/9/02 10:29:40 AM

Description: Front End Board

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer		.5	1.4								2.0	.0
Technical		.4	1.6								2.0	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.0	.9	3.1	.0	.0	.0	.0	.0	.0	.0	4.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.3.8

Funding Type: Project + MC

12/9/02 10:29:40 AM

Description: Trigger Summation

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer		.2	.2								.3	.0
Technical	.3	.9	.9								2.1	.0
Computer Designer											.0	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	.3	1.1	1.1	.0	.0	.0	.0	.0	.0	.0	2.4	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per

WBSNo: 1.3.10

Funding Type: Project + MC

12/9/02 10:29:40 AM

Description: Forward Calorimeter

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical	1.5	1.5	.5								3.5	.0
Computer Designer	.3	.3									.6	.0
Adminsitrator											.0	.0
Contract Labor											.0	.0
TOTAL LABOR	1.8	1.8	.5	.0	.0	.0	.0	.0	.0	.0	4.1	.0

1760 Hours per FTE year