**MANPOWER ESTIMATE SUMMARY IN FTEs per year**

WBSNo: 3 | Funding Type: Management Reserve | 2/1/2004 11:27:10 AM

Description: U.S. ATLAS M&O Estimate | Institutions: All | Funding Source : All

| | *FY03* | *FY04* | *FY05* | *FY06* | *FY07* | *FY08* | *FY09* | *FY10* | *FY11* | *FY12* |
|---|---|---|---|---|---|---|---|---|---|---|
| Faculty | .0 | | | | | | | | | |
| Sr Research | .0 | | | | | | | | | |
| Term Scientist | .0 | | | | | | | | | |
| Post Doc | .0 | | | | | | | | | |
| Grad Student | .0 | | | | | | | | | |
| Mechanical Engineer | .0 | .9 | 1.1 | 1.8 | 1.3 | | | | | |
| Electrical Engineer | .0 | .6 | .4 | .9 | 1.0 | .6 | | | | |
| Technician | .0 | 4.9 | 4.1 | 2.4 | 3.5 | .9 | | | | |
| Computer | .0 | 1.1 | 1.7 | .7 | 1.0 | 1.4 | | | | |
| Designer | .0 | | .2 | | | | | | | |
| Administrator | .0 | | | | | | | | | |
| General Labor | .0 | .3 | .4 | | 1.0 | | | | | |
| **TOTAL LABOR** | .0 | 7.8 | 7.8 | 5.7 | 7.8 | 2.8 | .0 | .0 | .0 | .0 |

**1760 Hours per FTE**