MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.1 Funding Type: Research Program 1/25/2004 12:26:35 AM

Description: Mechanical Liquid Argon M&O Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0	.3	.8	1.1	1.2	1.1	.7	.7	.7	.7
Electrical Engineer	.0				.1	.1				
Technician	.0	.2	.6	.5	1.1	1.0	1.0	1.0	1.0	1.0
Computer	.0		.2	.8	.6	.6	.4	.4	.4	.4
Designer	.0	.3	.5	.2						
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	.8	2.0	2.7	3.0	2.8	2.1	2.1	2.1	2.1

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.2 Funding Type: Research Program 1/25/2004 12:26:35 AM

Description: Electronic Liquid Argon M&O Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0								.0	
Grad Student	.0									
Mechanical Engineer	.0									
Electrical Engineer	.0	1.5	1.4	1.2	.8	.8	.8	.8	.8	.8
Technician	.0	.8	2.2	2.3	2.8	2.6	2.4	2.4	2.4	2.4
Computer	.0	1.5	2.7	2.8	1.8	1.7	1.7	1.7	1.7	1.7
Designer	.0		.4	.1						
Administrator	.0									
General Labor	.0								.0	
TOTAL LABOR	.0	3.8	6.6	6.3	5.4	5.0	4.9	4.9	4.9	4.9

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.3 | Funding Type: Research Program | 1/25/2004 12:26:35 AM

Description: Beam Test | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0	.3	.2							
Electrical Engineer	.0	.5								
Technician	.0	1.4	.9		.2	.2	.2	.2	.2	.2
Computer	.0	.4								
Designer	.0	.3								
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	2.9	1.1	.0	.2	.2	.2	.2	.2	.2

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3.4 | Funding Type: Research Program | 1/25/2004 12:26:35 AM

Description: CERN living expenses | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0									
Electrical Engineer	.0									
Technician	.0									
Computer	.0									
Designer	.0									
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0

1760 Hours per FTE