MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.1 Funding Type: Management Reserve 2/1/2004 11:20:13 AM

Description: MDT Pre-Operations, Operations and Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0				.3					
Electrical Engineer	.0				.1	.2				
Technician	.0				2.0	.5				
Computer	.0				.5	1.0				
Designer	.0									
Administrator	.0									
General Labor	.0				1.0					
TOTAL LABOR	.0	.0	.0	.0	3.9	1.7	.0	.0	.0	.0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.2 Funding Type: Management Reserve 2/1/2004 11:20:13 AM

Description: CSC Pre-Operations, Operations and Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0									
Electrical Engineer	.0				.3	.3				
Technician	.0				.3	.3				
Computer	.0				.1	.1				
Designer	.0									
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	.0	.0	.0	.6	.6	.0	.0	.0	.0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.3 Funding Type: Management Reserve 2/1/2004 11:20:13 AM

Description: Alignment System Pre-Operations, Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0									
Electrical Engineer	.0				.1	.1				
Technician	.0				.1	.1				
Computer	.0				.3	.3				
Designer	.0									
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	.0	.0	.0	.5	.5	.0	.0	.0	.0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.4 Funding Type: Management Reserve 2/1/2004 11:20:14 AM

Description: Muon Endcap Common Costs Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0		1.0	1.0	1.0					
Electrical Engineer	.0									
Technician	.0									
Computer	.0									
Designer	.0									
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	.0	1.0	1.0	1.0	.0	.0	.0	.0	.0

1760 Hours per FTE

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.5 | Funding Type: Management Reserve | 2/1/2004 11:20:14 AM

Description: Monitoring & Calibration | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty	.0									
Sr Research	.0									
Term Scientist	.0									
Post Doc	.0									
Grad Student	.0									
Mechanical Engineer	.0									
Electrical Engineer	.0									
Technician	.0									
Computer	.0									
Designer	.0									
Administrator	.0									
General Labor	.0									
TOTAL LABOR	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0

1760 Hours per FTE