MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.1 | Funding Type: Research Program + MR | 1/24/2005 2:07:30 PM

Description: Silicon | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty										
Sr Research Scientist										
Term Scientist										
Post Doc										
Grad Student										
Mechanical Engineer				.9	.8	.6	.1	.1	.6	1.1
Electrical Engineer			.7	1.4	1.9	1.4	1.2	.7	.5	.2
Technician			1.6	2.4	3.2	2.0	2.4	2.9	4.4	2.9
Computer			.6	.6	.6	.4				
Designer										
Administrator										
General Labor										
TOTAL LABOR			2.8	5.3	6.5	4.4	3.8	3.8	5.5	4.3

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.2 | Funding Type: Research Program + MR | 1/24/2005 2:07:30 PM

Description: TRT | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty										
Sr Research Scientist										
Term Scientist										
Post Doc										
Grad Student										
Mechanical Engineer			.5							
Electrical Engineer			.5	.5						
Technician			4.3	2.0	1.6	1.5	1.5	1.5	1.5	1.5
Computer				.5	.3	.1	.1	.1	.1	.1
Designer										
Administrator										
General Labor										
TOTAL LABOR			5.3	3.0	1.9	1.6	1.6	1.6	1.6	1.6

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.3 | Funding Type: Research Program + MR | 1/24/2005 2:07:30 PM

Description: Liquid Argon M&O Estimate | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty										
Sr Research Scientist										
Term Scientist										
Post Doc										
Grad Student										
Mechanical Engineer			1.0	1.8	1.5	1.1	.7	.7	.7	.7
Electrical Engineer			1.8	2.3	2.5	.9	.8	.8	.8	.8
Technician			4.1	2.8	4.4	5.0	4.8	4.6	4.6	4.6
Computer			3.2	3.9	2.7	2.3	2.1	2.1	2.1	2.1
Designer			1.1	.6						
Administrator										
General Labor										
TOTAL LABOR			11.2	11.4	11.1	9.2	8.3	8.1	8.1	8.1

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.4 | Funding Type: Research Program + MR | 1/24/2005 2:07:30 PM

Description: Tile Calorimeter | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty										
Sr Research Scientist										
Term Scientist										
Post Doc										
Grad Student										
Mechanical Engineer			.2	.2	.5	.2	.2	.2	.2	.2
Electrical Engineer			.4	.2	.5	.2	.2	.2	.2	.2
Technician			1.7	3.5	2.8	1.9	1.9	1.9	1.9	1.9
Computer			1.1	1.4	1.6	1.0	1.0	1.0	1.0	1.0
Designer										
Administrator										
General Labor			1.9							
TOTAL LABOR			5.3	5.4	5.5	3.3	3.3	3.3	3.3	3.3

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5 | Funding Type: Research Program + MR | 1/24/2005 2:07:30 PM

Description: ATLAS Endcap Muon M&O | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty										
Sr Research Scientist										
Term Scientist										
Post Doc										
Grad Student										
Mechanical Engineer			3.3	3.8	2.6	1.4	.2	.2	.2	.2
Electrical Engineer			1.2	.7	1.2	.7	.2	.2	.2	.2
Technician			6.3	6.1	5.8	4.0	1.9	1.9	1.9	1.9
Computer			.5	1.1	3.1	3.7	1.0	1.0	1.0	1.0
Designer										
Administrator										
General Labor			7.8	8.5	2.7	2.3	1.1	1.1	1.1	1.1
TOTAL LABOR			19.1	20.2	15.4	12.2	4.4	4.4	4.4	4.4

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6 | Funding Type: Research Program + MR | 1/24/2005 2:07:31 PM

Description: Trigger/DAQ | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty										
Sr Research Scientist										
Term Scientist										
Post Doc										
Grad Student										
Mechanical Engineer										
Electrical Engineer			.7	2.5	2.5	2.2	.6	.6	.6	.6
Technician										
Computer			1.8	7.1	7.1	7.7	2.4	2.4	2.4	2.4
Designer										
Administrator										
General Labor										
TOTAL LABOR			2.5	9.6	9.6	9.8	3.0	3.0	3.0	3.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.9 | Funding Type: Research Program + MR | 1/24/2005 2:07:31 PM

Description: Program Management | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty										
Sr Research Scientist			.5	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Term Scientist										
Post Doc										
Grad Student										
Mechanical Engineer				1.0	1.0	1.0	1.0	1.0	1.0	1.0
Electrical Engineer										
Technician										
Computer										
Designer										
Administrator				1.5	1.5	1.5	1.5	1.5	1.5	1.5
General Labor										
TOTAL LABOR			.5	3.5	3.5	3.5	3.5	3.5	3.5	3.5

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.10 | Funding Type: Research Program + MR | 1/24/2005 2:07:31 PM

Description: Technical Coordination | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*
Faculty										
Sr Research Scientist										
Term Scientist										
Post Doc										
Grad Student										
Mechanical Engineer			3.4	3.4	3.4	2.9	2.9	2.9	2.9	2.9
Electrical Engineer										
Technician										
Computer			.5	.5	.5	1.0	1.0	1.0	1.0	1.0
Designer										
Administrator										
General Labor										
TOTAL LABOR			3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9

1760 Hours per FTE year