MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.1 Funding Type: Base+Infrastructure 1/23/2005 12:14:49 PM

Description: MDT Pre-Operations, Operations and Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty						.1	.1	.1	.1	.1	.5	
Sr Research Scientist						.3	.1	.1	.1	.1	.7	
Term Scientist												
Post Doc						1.0	.1	.1	.1	.1	1.5	
Grad Student						5.0	.5	.5	.5	.5	7.0	
Mechanical Engineer												
Electrical Engineer												
Technician												
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR						6.4	.9	.8	.8	.8	9.7	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.2 Funding Type: Base+Infrastructure 1/23/2005 12:14:49 PM

Description: CSC Pre-Operations, Operations and Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty						.1	.1	.1	.1	.1	.5	
Sr Research Scientist						.3	.1	.1	.1	.1	.7	
Term Scientist												
Post Doc						1.0	.1	.1	.1	.1	1.5	
Grad Student						5.0	.5	.5	.5	.5	7.0	
Mechanical Engineer												
Electrical Engineer												
Technician												
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR						6.4	.9	.8	.8	.8	9.7	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.3 Funding Type: Base+Infrastructure 1/23/2005 12:14:49 PM

Description: Alignment System Pre-Operations, M&O Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty			.1	.1	.2	.1	.1	.1	.1	.1	.9	
Sr Research Scientist												
Term Scientist												
Post Doc			1.0	2.0	2.0	.2	.2	.2	.2	.2	6.1	
Grad Student				2.0	2.0	.1	.1	.1	.1	.1	4.6	
Mechanical Engineer												
Electrical Engineer												
Technician												
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR			1.1	4.1	4.2	.5	.5	.5	.5	.5	11.7	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.4 Funding Type: Base+Infrastructure 1/23/2005 12:14:50 PM

Description: Muon Endcap Common Costs Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty			1.0	1.0	1.0	.5	.5	.5	.5	.5	5.5	
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer												
Technician												
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR			1.0	1.0	1.0	.5	.5	.5	.5	.5	5.5	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5.5 | Funding Type: Base+Infrastructure | 1/23/2005 12:14:50 PM

Description: Monitoring & Calibration | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc						.5	.6	.6	.6	.6	.6	3.6
Grad Student												
Mechanical Engineer												
Electrical Engineer												
Technician												
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR						.5	.6	.6	.6	.6	.6	3.6

1760 Hours per FTE year