MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.10.1 | Funding Type: Research Program | 1/23/2005 12:28:07 PM

Description: ATLAS Access | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer			1.5	1.5	1.5	.9	.9	.9	.9	.9	9.2	
Electrical Engineer												
Technician												
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR			1.5	1.5	1.5	.9	.9	.9	.9	.9	9.2	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.10.2 Funding Type: Research Program 1/23/2005 12:28:08 PM

Description: Maintenance of Movement System Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer			.7	.7	.7	.7	.7	.7	.7	.7	5.7	
Electrical Engineer												
Technician												
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR			.7	.7	.7	.7	.7	.7	.7	.7	5.7	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.10.3 Funding Type: Research Program 1/23/2005 12:28:08 PM

Description: Configuration Control Envelope Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer			1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	9.8	
Electrical Engineer												
Technician												
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR			1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	9.8	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.10.4 Funding Type: Research Program 1/23/2005 12:28:08 PM

Description: Installation and Maintenance Data Institutions: All Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer												
Technician												
Computer			.5	.5	.5	1.0	1.0	1.0	1.0	1.0	6.5	
Designer												
Administrator												
General Labor												
TOTAL LABOR			.5	.5	.5	1.0	1.0	1.0	1.0	1.0	6.5	

1760 Hours per FTE year