MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.4.1 | Funding Type: Research Program | 1/23/2005 12:36:09 PM

Description: TileCal - Specific Costs | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer			.1	.1	.5	.2	.2	.2	.2	.2	1.8	
Electrical Engineer			.2	.2	.5	.2	.2	.2	.2	.2	1.9	
Technician			.5	2.5	2.5	1.7	1.7	1.7	1.7	1.7	13.8	
Computer			.6	1.3	1.6	1.0	1.0	1.0	1.0	1.0	8.5	
Designer												
Administrator												
General Labor			1.0								1.0	
TOTAL LABOR			2.4	4.1	5.2	3.1	3.1	3.1	3.1	3.1	27.0	

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.4.2 | Funding Type: Research Program | 1/23/2005 12:36:10 PM

Description: Calibration & Monitoring | Institutions: All | Funding Source : All

	FY03	*FY04*	*FY05*	*FY06*	*FY07*	*FY08*	*FY09*	*FY10*	*FY11*	*FY12*	*Calcu-lated Total*	*Entered*
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer			.1	.1							.2	
Electrical Engineer												
Technician			.4	1.0	.3	.3	.3	.3	.3	.3	2.9	
Computer			.1	.2							.3	
Designer												
Administrator												
General Labor			.5								.5	
TOTAL LABOR			1.1	1.3	.3	.3	.3	.3	.3	.3	3.9	

1760 Hours per FTE year