

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 1.6.1

Funding Type: Project

5/10/2004 11:24:29 AM

Description: Supervisor Rol Builder

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered Total</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer		.9	.8	.1	.1						1.9	.0
Technical											.0	.0
Computer Professional		.5	.5	.3	.3						1.5	.0
Designer											.0	.0
Adminsitrator											.0	.0
General Labor											.0	.0
TOTAL LABOR	.0	1.4	1.3	.4	.4	.0	.0	.0	.0	.0	3.4	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 1.6.2

Funding Type: Project

5/10/2004 11:24:29 AM

Description: Data Acquisition Software

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered Total</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical											.0	.0
Computer Professional		1.4	1.9	1.1	1.7						6.1	.0
Designer											.0	.0
Adminsitrator											.0	.0
General Labor											.0	.0
TOTAL LABOR	.0	1.4	1.9	1.1	1.7	.0	.0	.0	.0	.0	6.1	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 1.6.3

Funding Type: Project

5/10/2004 11:24:29 AM

Description: Event Selection Software

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered Total</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical											.0	.0
Computer Professional		1.5	2.1	1.9	1.3						6.7	.0
Designer											.0	.0
Adminsitrator											.0	.0
General Labor											.0	.0
TOTAL LABOR	.0	1.5	2.1	1.9	1.3	.0	.0	.0	.0	.0	6.7	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 1.6.4

Funding Type: Project

5/10/2004 11:24:29 AM

Description: Network & Farm Infrastructure

Institutions: All

Funding Source : All

	<i>FY03</i>	<i>FY04</i>	<i>FY05</i>	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>	<i>Calcu- lated Total</i>	<i>Entered Total</i>
Faculty											.0	.0
Sr Research Scientist											.0	.0
Term Scientist											.0	.0
Post Doc											.0	.0
Grad Student											.0	.0
Mechanical Engineer											.0	.0
Electrical Engineer											.0	.0
Technical											.0	.0
Computer Professional				.5	.5						1.0	.0
Designer											.0	.0
Adminsitrator											.0	.0
General Labor											.0	.0
TOTAL LABOR	.0	.0	.5	.5	.0	.0	.0	.0	.0	.0	1.0	.0

1760 Hours per FTE year